

**WHITEMARSH TOWNSHIP
EMERGENCY SERVICE BOARD
AGENDA
Spring Mill Fire Company
WEDNESDAY April 17, 2024
7:00 P.M.**

CALL TO ORDER:

TIME:_____

- 1. APPROVAL OF MINUTES- February 21, 2024 meeting**
- 2. ANNOUNCEMENTS/CHAIRPERSON’S COMMENTS**
- 3. FIRE MARSHAL/EMC REPORT**
- 4. CHIEF REPORTS**
 - a. Barren Hill Volunteer Fire Company
 - b. Spring Mill Fire Company
 - c. Whitemarsh Ambulance
 - d. Whitemarsh Police
- 5. PUBLIC WORKS DIRECTOR**
- 6. TOWNSHIP MANAGER’S REPORT**
- 7. SUPERVISOR’S REPORT**
- 8. CIVILIAN COMMENTS**
- 9. TRAINING**
- 10. OLD BUSINESS**
- 11. NEW BUSINESS**
- 12. NEXT SCHEDULED MEETING – June 19, 2024 at Barren Hill**
- 13. ADJOURNMENT**

TIME_____

WHITEMARSH TOWNSHIP EMERGENCY SERVICES BOARD
February 21, 2024
MEETING MINUTES

John Lukens chaired the meeting beginning at 7:00 p.m. at Barren Hill Fire Company

In attendance:

Eileen Behr, ESB
Chad Waters, Civilian Rep
Alex DiGiacomo, Civilian Rep
Wayne Masters, SMFC
Jeff Heil, SMFC
Kristen Kovacs, WCAA
Chris Schwartz, BHVFC
Renard Rose, BHVFC
Craig McAnally, Whitemarsh Township
John Fields, Whitemarsh Township
Chris Ward, Whitemarsh PD
Andrew Thomas, Whitemarsh Township FMO
Carol Proud, Civilian Rep

APPROVAL OF MINUTES

- Chief Ward made a motion and Renard Rose seconded to approve the minutes as read. Motion passed.

ANNOUNCEMENTS / CHAIRPERSON'S COMMENTS

- John Lukens announced that elections would be held for ESB Chair and Vice Chair for a one year term. Nominations were held. Chief Schwartz made a motion to nominate John Lukens for chair, with Chief Masters seconding the motion. The motion passed with no objections. Chief Schwartz made the motion to nominate Eileen Behr for Chair with Fire Marshal Thomas seconding the motion. The motion passed with no objections.
- John Lukens commented on the annual reports from the emergency services.

FIRE MARSHAL / EMC REPORT, Andrew Thomas reported

- Report attached
- FM Thomas gave an update to the vacant/dangerous building list
- FM Thomas gave an update on the emergency entry key box ordinance
- Eileen Behr asked about continuous updates to the vacant/dangerous structure list. FM Thomas stated that as soon as an issue is identified, it is communicated to the emergency services.

- Chief Schwartz asked about the status of 25 Germantown Pike. FM Thomas gave an update.
- FM Thomas commented on 14 Germantown Pike.
- Chief Masters asked about 901 Washington Street. FM Thomas gave an update.
- Deputy Chief Rose commented on the key box ordinance regarding key fobs and entry codes. FM Thomas provide feedback.
- Kristen Kovacs made a motion to accept the Fire Marshal's Report. Carol Proud seconded the motion. The motion was passed with no objections.

CHIEF REPORTS

District # 29 – Barren Hill Volunteer Fire Company, Chris Schwartz, Chief and Renard Rose, President

- Report attached
- Chief Schwartz gave an update on the new Tower Ladder 29.
- Deputy Chief Rose stated that there is a fundraising event (Sinatra Night).

District # 45 – Spring Mill Fire Company, Wayne Masters, Chief

- Report attached.
- Chief Masters thanked everyone who came out to celebrate SMFC 100th anniversary.

Whitemarsh Ambulance, Kristen Kovacs, Deputy Chief

- Report attached
- Chief Kovacs gave a summary of 2023 WCAA report.
- New Power Load stretchers have been placed in service on all ambulances.
- Chair Lukens asked to Deputy Kovacs to explain the power load stretcher system.

Whitemarsh Police, Chris Ward, Chief

- Chief Ward stated that a new officer has started
- Chief Ward stated that Detective Sargeant Cotter is retiring in 2024.

PUBLIC WORKS, Jack Fields, Director of Public Works

- Report attached
- Working on the 204 overlay program with the township engineer
- PECO working on gas main repairs. Jack will send out the list and schedule once confirmed with PECO.
- Kristen Kovacs made a motion to accept the public works report with Renard Rose seconding the motion. The motion was passed unanimously.

TOWNSHIP MANAGER'S REPORT, Craig McAnally, Township Manager

- January's financials were sent out.
- Craig McAnally made comments on the fire department relief association audits. Discussion ensued on the topic.
- Articles are due for the latest edition of the Whitemarsh Living magazine by March 1st.
- Motion by Jeff Heil and a second by Chad Waters to accept the Township Manager's Report. The motion was passed unanimously.

CIVILIAN COMMENTS

- Chad Waters questioned the snow removal ordinance and its impact on emergency services. Jack Fields responded.

TRAINING

- No Training announcements

OLD BUSINESS

- Chiefs are working on the tax credit requirements.

NEW BUSINESS

- No new business to report

GOOD and WELFARE

- No Report

NEXT SCHEDULED MEETING

The next meeting of the Emergency Services Board is scheduled for 7:00pm on Wednesday, April 17th, 2024 at the Spring Mill Fire Company.

ADJOURMENT

Motion Alex DiGiacomo seconded by Renard Rose. The meeting was adjourned at 7:48 PM.

WHITEMARSH TOWNSHIP

To: Emergency Services Board

From: ANDREW THOMAS, FIRE MARSHAL

Subject: **4/17/2024 ESB FM Report**

Date: 4/12/2024

cc:

- Miscellaneous:
 - New fire hydrants will be added with construction at the following locations:
 - Miquon School- Installed-now in service and functional
 - 548 Bethlehem Pike- Approved and waiting for Aqua installation.
 - Currently reviewing sketch plans for the Villanova Boat House at 601 Washington St
 - Currently reviewing plans for the Davids Bridal Property
 - New 3259 – has been ordered and set to begin production on 4/22, hoping to have the new vehicle in service by the beginning of July.

- Trainings:
 - FM Thomas attended a Practical Fire/Arson Scene Search and Evidence Recovery class hosted by the Limerick Fire Department
 - FM Thomas attended a Fire Death and Arson Investigation class hosted by the Reading Fire Department
 - FI DiDonato is attending a Hands-On Vehicle Fire/Arson investigation class hosted by Reading Fire Department in May

- Upcoming Fireworks Displays/Special Events:
 - Liberty Hill
 - June 1, 2024 @ 9:45pm
 - June 22, 2024 @ 9:15pm
 - June 28, 2024 @ 9:15pm with a Raindate of June 29, 2024 @9:15pm
 - Philadelphia Cricket Club
 - U.S. Amateur Four Ball Tournament – 5/22 thru 5/29
 - Million Dollar Bike Ride
 - 6/7 setup/course marking
 - 6/8 event

- Incidents:
 - Number of Calls the FMO responded to since last ESB Meeting: 22

Andrew G. Thomas
Fire Marshal / Emergency Management Coordinator
616 Germantown Pike
Lafayette Hill, PA 19444
Phone: 610-825-3535 ext. 2614
Email: athomas@whitemarshwp.org

- 2/15 thru 3/1: 5
 - 3/1 thru 4/1: 12
 - 4/1 thru 4/12: 5
 - Notable responses:
 - 3000 Runnymede Dr- Assisted FM 44
- Vacant/Dangerous Buildings: This information is compiled from Building and Codes and from the emergency service entities in the township.
 - 750 Andorra Rd- Access Issues/Hoarding House, Township padlocks have been added to the residence and updated caution notes were to the CAD, this house is still an issue, Building and Codes are working with the owner. (no update from building and codes on this property)
 - 235 Ash Ln-Hoarding House
 - 441 Bethlehem Pike- Vacant- Maintenance/Blighted-Working with Owner
 - 447 Bethlehem Pike- Vacant- Maintenance/Blighted
 - 491 S Bethlehem Pike- Washington Towers- Standpipes failed inspection, deficiencies are being worked on. (Progress on repairs)
 - 534 Bethlehem Pike- Vacant/Damaged from Ida (township has purchased this property with the assistance of FEMA, demo is being scheduled).
 - 552 Bethlehem Pike-Vacant/Damaged from Ida (3rd floor/attic structural damage)
 - 296 Birch Dr-Hoarding House
 - 4032 Center St-Maintenance Issues
 - 3004 Chestnut St- Hoarding House/Sanitation Issues
 - 4032 Crescent Ave- Twp was notified of hoarding could not confirm conditions
 - 608 Germantown Pike-Vacant
 - 664 Germantown Pike-Twp could not verify current conditions-occupied by father and son
 - 3000 Joshua Rd-Maintenance/Blighting-Vacant
 - 31 W Mill Rd- Carriage House behind main building- Maintenance Issues (holes in roof and floor). Building is not occupied.
 - Militia Hill Rd- Old Quarry Property several vacant structures-unknown status.
 - 342 North Lane-Hoarding
 - 80 Stenton Ave- Building 100 old cemetery office-currently unoccupied hole in kitchen floor from mold remediation.
 - 3003 Rebel Rd-Hoarding House/Maintenance Issues
 - 250 Ridge Pike Apt C253-Hoarding, could not verify conditions
 - 528 Ridge Pike- Hoarding/Maintenance, could not verify conditions
 - 536 Ridge Pike-Hoarding, could not verify conditions
 - 33 Viburnum Court-Hoarding
- Access Information Update: New Knox Boxes Installed
 - Mariotz Construction 7250 Hollywood Road
 - Helm Property Group 416 S. Bethlehem
 - Play and Learn 6024 Butler Pike
 - St. Philip Neri (Church) 437 Ridge Pike
 - WEC International 709 Pennsylvania Avenue

- Whitemarsh Boat Club 801 Washington Street
- Kirk and Nice Funeral Home 80 Stenton Avenue
- Hilton Garden Inn 530 Pennsylvania Avenue
- Ordinances
 - Working on an official township key box ordinance (Knox Boxes, Keys, Emergency Contacts) Ordinance was advertised after the last BOS meeting on 2/8/2024-a copy of the proposed ordinance is attached. Ordinance passed at March BOS meeting.
 - Working on an open burning ordinance for the township. Ordinance was advertised after the April BOS meeting, proposed ordinance is attached.
 - Working on an EV charging ordinance (gathering information from different municipalities, also working with FM29 Platz who is on the EV NFPA committee)(Progress)
- Emergency Management:
 - Working on an inclement weather tabletop for a mock EOC activation drill, Tabletop is ready, will coordinate with the chiefs and EM staff to schedule a drill.
 - Working with Kenvue for a tabletop drill that will take place in June.
 - Working/updating the IAP for Township Day and the 4th of July Parades.
- Inspections/Code Enforcement
 - February 12th to April 12th 52 inspections conducted.
 - Inspected all township facilities.
 - YTD: 56 inspections completed
 - YTD: revenue from inspections \$10,055
 - Total inspections completed: (September 2021-Present 742
 - Total revenue from the inspection program (September 2021-Present) \$108,325
 - 92% of the township inspected
 - On last box then the whole township will be inspected once.
 - Met with Hilton Garden Inn regarding Knox Box and emergency contacts.
 - Met with Tim McDonald CSD regarding fire doors
 - Began inspecting food trucks for township day event
 - Numerous tent inspections
 - Inspected Brooke Glen Hospital
- Fire Prevention/Safety:
 - Met with The Hill at Whitemarsh regarding their emergency action plan
 - Numerous smoke detector installs
 - Going to the Philadelphia Fire Academy at the end of April to pick up 6 ABC Operation Save a Life smoke detector allotment.
 - Reviewed Montessori School Emergency Action Plan
 - Conducted fire safety training at Montessori School
 - Conducted fire safety training at the Hill at Whitemarsh
 - Reviewed Spring Mill Pointe Emergency Action Plan



616 GERMANTOWN PIKE – LAFAYETTE HILL, PA 19444-1821
TEL: 484-594-2614 FAX: 610-825-9416
www.whitemarshtwp.org

Open Burning Ordinance:

- A. It shall be unlawful to burn, ignite, incinerate, maintain, or permit to burn any materials whatsoever, of whatever nature, including solid waste, recyclable materials, leaves, grass, weeds, and hedge and tree trimmings.

- B. Exceptions to allow open fire and burning:
 - 1) Burning shall be permitted for firefighting training by Township designated firefighting organizations conditioned on prior approval of the Whitemarsh Township Fire Marshal or his or her designee.
 - 2) Burning shall be permitted for recreational and entertainment purposes, such as bonfires and campfires, conditioned on prior approval of the Whitemarsh Township Fire Marshal or his or her designee. A Special Event Permit is needed for these types of events along with the need for fire department stand-by.
 - 3) Fire pits, fire bowls, and chimineas may be used without Fire Marshal approval provided these are used in accordance with the manufacturer's safety guidelines and the following regulations.
 - a. Yard debris and trash shall NOT be burned, including leaves.
 - b. Open burning is prohibited when the following weather-related hazards are present:
 - i. If sustained winds are 10 m.p.h. or greater; or gusts are 20 m.p.h. or greater.
 - ii. A burn ban has been put in place by PA Department of Conservation & Natural Resources.
 - iii. A “Red Flag” day declared by the National Weather Service.
 - c. The Fire Marshal, fire officers, and police officers can order any open burn extinguished if they deem it unsafe or a nuisance.
 - d. Open burning shall be 50 feet from structures and combustibles with the following exceptions.
 - i. Open burning with a burn pile 3 feet or less in diameter and 2 feet or less in height can be 25 feet from structures and combustibles.
 - ii. Open burning in approved containers, such as listed manufactured fire pits from home improvement stores, can be 15 feet from structures and combustibles.
 - iii. Burn barrels or other homemade containers are NOT allowed



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- e. All open burning **MUST CONSTANTLY** be attended by an adult and have a means to extinguish it, such as a garden hose, bucket of water, loose sand/dirt, or an adequately sized fire extinguisher.
- 4) When approved by a government agency only, burning is permitted for:
- a. The prevention and control of disease or pests
 - b. The conservation and management of unique and natural areas
 - c. The prevention or abatement of a fire hazard
 - d. The management technique for preventing wildfires.
 - e. For scientific research, or vegetation management
 - f. For agricultural uses and purposes as permitted by state law.



Whitemarsh Township Emergency Services Board

February 21, 2024

Barren Hill Volunteer Fire Company Report



Operation Statistics – Fire Chief Chris Schwartz

- **Year To Date – January – March 2024**
 - **Calls for Service – 143 – 1,594 Personnel Responses – 11.15 personnel/dispatch**
 - *1,594 Volunteer Calls for Service Hours*
 - Building fires – 13
 - RIT – 4
 - Rescues – Vehicle/Water Rescue – 4
 - Medical Assists – 13
 - **Training – 12 Monday Night Training Exercises – 24.67 personnel/training**
 - *296 Personnel Attendance - 888 Volunteer Training Hours*
 - Radio & Fireground Communications
 - Gear & SCBA Annual Qualifications
 - 1st Responder Mental Health Training – MCES
 - Annual Fire Brigade Meeting
 - Firefighter Survival / Wall Breaching Self Rescue
 - SCBA / Buddy Breathing / RIT exercises
 - HazMat Operations Refresher
 - Engine Company Operations
 - **Special Services – 15 Special Services – 11.2 personnel/event**
 - *168 Personnel Attendance - 420 Volunteer Special Service Hours*
 - Township Shredding Day
 - Smoke Detector Installations
 - Supplemental Training Exercises
 - Saint Patrick’s Day Parade – Conshohocken
 - New Stretcher Training with 318
 - Smoke Detector Installation
 - Germantown Academy School Visit
 - Bonfire Standby at the Highlands
 - Storm Staffing
 - Funeral Detail
 - **Fire Police ONLY Callouts – 14**
 - *38 Personnel Attendance – 114 Volunteer Fire Police Hours*

- **2024 YTD TOTAL Volunteer Hours – 3,016 hours (125.6 Days)**
 - *The total number of volunteer hours reflects estimates of the time that our Volunteers have given to support the administration and operations of the Barren Hill Volunteer Fire Company. These conservative estimations do not include the hundreds of hours of training outside of our weekly training exercises, Company and Board meetings, time spent maintaining the actual firehouse, apparatus, and equipment, as well as Municipal and County Fire Service meetings.*

Operations Report

- The BHVFC Apparatus Committee traveled to Columbus, Ohio, March 11-13, 2024 for a pre-construction meeting with Sutphen Corporation for our new Tower Ladder purchase. The meeting was productive. The time frame is still 33-36 months for delivery from the time of order in June 2023. (February-May 2026)
- 15 members are currently enrolled in the NFPA 1006 Vehicle Rescue Awareness and Pro-Board certification class. Within the class, three Chief Officers have opted to re-take the class, and twelve new members are pending certification. This class has been held outside of our normal Monday night training exercises.

Administration – President Renard Rose

- No Report



SPRING MILL FIRE COMPANY NO. 1

WHITEMARSH TOWNSHIP - MONTGOMERY COUNTY, PA - STATION 45
1210 EAST HECTOR STREET CONSHOHOCKEN, PA 19428
(610)825-1164 • www.springmillfire.com

Whitemarsh Township Emergency Services Board

Spring Mill Fire Company No. 1 Report

Wednesday, April 17, 2024

A. Operations - Fire Chief Wayne Masters

B. Annual 2023 Report Attached

1. **Calls for Service Annual - January 2024 - March 2024**
 - a) Calls for Service - **57**
 - b) Total Personnel in Attendance - **664** - Average Attendance - **12**
 - c) Time in service - **30 Hours 17 Mins** - Total Volunteer Hours - **396.53**
2. **Calls for Service Previous 2 Months - February 2024 - March 2024**
 - a) Calls for Service - **31**
 - b) Total Personnel in Attendance - **338** - Average Attendance - **11**
 - c) Time in service - **14 Hours 14 Mins** - Total Volunteer Hours - **158.99**
3. **Training Annual - January 2024 - March 2024**
 - a) Training Sessions - **12**
 - b) Total Personnel in Attendance - **328** - Average Attendance - **27**
 - c) Training time in service - **21 Hours 0 Mins** - Total Volunteer Training Hours - **572.00 Volunteer Hours.**
4. **Training Annual Previous 2 Months - February 2024 - March 2024**
 - a) Training Sessions - **8**
 - b) Total Personnel in Attendance - **224** - Average Attendance - **28**
 - c) Training time in service - **13 Hours 30 Mins** - Total Volunteer Training Hours - **382.50 Volunteer Hours.**
5. **Special Services Annual - January 2024 - March 2024**
 - a) Special Service Calls - **9**
 - b) Total Personnel in Service - **63** Average Attendance - **7**
 - c) Time in Service - **27 Hours 4 Mins** Total Volunteer Hours - **356.57**
6. **Special Services Previous 2 Months - February 2024 - March 2024**
 - a) Special Service Calls - **5**
 - b) Total Personnel in Service - **32**- Average Attendance - **6**
 - c) Time in Service - **13 Hours 41 Mins** Total Volunteer Hours - **104.18**
7. **Combined Total volunteer hours provided YTD to the residents of Whitemarsh Township and surrounding communities.** - **1325.10 hours**
8. **Training Conducted Previous 2 Months**
 - a) Fireground Operational Procedures
 - b) Haz Mat Operations Refresher
 - c) Ropes, Knots, and Rigging System refresher
 - d) Walk through of Whitemarsh Villas
 - e) First Aid / CPR recertification

PROUDLY SERVING THE RESIDENTS OF WHITEMARSH TOWNSHIP SINCE 1923



SPRING MILL FIRE COMPANY NO. 1

WHITEMARSH TOWNSHIP - MONTGOMERY COUNTY, PA - STATION 45
1210 EAST HECTOR STREET CONSHOHOCKEN, PA 19428
(610)825-1164 • www.springmillfire.com

- f) Stryker Gurney training with Whitemarsh Ambulance (new system)
- g) Ladder Company Operations - primary search
- 9. **Calls of Interest Previous 2 Months - February 2024 - March 2024**
 - a) Gas odor inside that was a burning bed comforter
 - b) (2) Building Fires - 1 Plymouth 1 - 2nd alarm in Norristown
 - c) (1) Vehicle into the house - Barren Hill Rd.
 - d) (2) Water Rescues
 - e) (1) Cardiac Arrest with a helicopter landing
 - f) (1) Field Fire with Station 29
- 10. **Upcoming Events - April**
 - a) Township Day - 4/20
- 11. **Miscellaneous**
 - a) Fire Police Captain Dave Hertzler had a stroke the night after the St. Patrick's Day Parade detail.
 - b) We are in the hiring process of additional part-time firefighters.

C. Administration - President John Pierce

- 1. Nothing to report



WHITEMARSH COMMUNITY AMBULANCE ASSOCIATION

SERVING WHITEMARSH TOWNSHIP SINCE 1956

P.O. BOX 376
4019 JOSHUA RD
LAFAYETTE HILL, PA 19444-1414

April 2024

Calls/Stats

Jan -Mar	Transports	911	Total 911 and TX
2015	350	455	805
2016	622	488	1110
2017	500	456	956
2018	524	551	1075
2019	522	563	1085
2020	489	494	983
2021	532	466	998
2022	473	617	1090
2023	510	700	1210
2024	545	834	1379

February

- 911: 231
- Non-emergency: 160
- Month Total: 391

March

- 911: 309
- Non-emergency: 154
- Month Total: 463

Meds/Blood Draws

- Narcan admins: 2
- Toradol admins for pain management: 2
- Ketamine: 0
- Blood Draws: 1
-

Standbys

- Car Show
- PW Graduation
- GA Graduation



WHITEMARSH COMMUNITY AMBULANCE ASSOCIATION

SERVING WHITEMARSH TOWNSHIP SINCE 1956

P.O. BOX 376
4019 JOSHUA RD

LAFAYETTE HILL, PA 19444-1414

Training

- EVOC

Misc

- Thank you Chief 45 and crew along with PD for their assistance on a difficult call

Respectfully submitted,
Rebecca Werner
Chief of Operations

WHITEMARSH TOWNSHIP
MEMORANDUM
PUBLIC WORKS DEPARTMENT

April 12, 2024

To: ESB Board Members
From: John J. Fields, Public Works Director
Re: Emergency Services Board Meeting Notes for 4/17/2024

PUBLIC WORKS DEPARTMENT

- Over the next couple of weeks, the Public Works Department will be installing Stop Signs on Wells Street at all cross streets in Cedar Heights.
- Working with the township Engineer to Finalize list of the 2024 overlay program.
- Waiting to hear from PennDOT on Repaving of the following:
 - Ceder Grove Road
 - Joshua Road, Between Cedargrove Road and Skippack Pike.
 - Lafayette Ave. Between Skippack and Lafayette Connector.
 - Barren Hill Road between Ridge Pike and Hector Street.
 - Elm Street / Hector Street, Between Fayette Street and Barren Hill Road.
 - Stenton Ave. Between Joshua Road and Butler Pike
 - Vally Green Road between Church Road and Camp Hill Road.

The schedule seems to keep changing and I will relay the information as it changes.

All milling and overlay will be performed at night.

As soon as I know the dates, I will share the information.

UTILITY CONSTRUCTION PROJECTS

- Ridge Pike Section D, lane restrictions in effect, ongoing.
- Church Road @ Ridge Pike open, Harts Lane between Ridge and Cherrydale closed.
- Aqua in the process of designing water main replacement on Sugar Maple and Scarlet Oak. More info to be announced.
- P.E.C.O. to replace Gas Mains on the following roads:
 - Redwood Road, between Flourtown and Twynnwood.
 - Twynnwood Road, between Redwood Road and Susan Way.
 - 2nd Street, Between 1st Ave, and Joshua Road.
 - Joshua Road, Between Mariane Road and 2nd Street, Will start a.s.a.p. to be completed before Joshua Road paving.
 - Pennsylvania Ave, Between Bethlehem and Camphill Road.

As soon as I know the dates, I will share the information.

John Fields

**WHITEMARSH TOWNSHIP - GENERAL FUND
 2024 YEAR TO DATE - SCHEDULE OF FINANCIAL ASSISTANCE FOR TOWNSHIP EMERGENCY SERVICES PROVIDERS WITH 2023 COMPARATIVE BALANCES
 AS OF MARCH, 2024**

<u>ACCOUNT GROUP</u>	<u>NOTES</u>	<u>BARREN HILL FIRE CO</u>	<u>SPRING MILL FIRE CO</u>	<u>CONTRIBUTION TO FIRE CO CAPITAL RESERVE</u>	<u>TOTAL FOR FIRE COMPANIES</u>	<u>WHITEMARSH COMMUNITY AMBULANCE</u>	<u>TOTAL BUDGETED EMERGENCY SERVICE PROVIDERS</u>	<u>YEAR TO DATE ACTUAL 1/31/2024</u>	<u>VARIANCE</u>	<u>TOTAL 2023 ACTUAL EMS COSTS</u>
<u>FIRE SERVICES</u>										
TOWNSHIP CONTRIBUTION FROM REAL ESTATE TAX	1	77,000	77,000	106,334	260,334		260,334		260,334	260,334
INDEPENDENT AUDIT	3	6,020	6,020		12,040		12,040		12,040	12,040
FUEL: GASOLINE / DIESEL	4	12,500	12,500		25,000		25,000	3,863	21,137	17,689
PAID DRIVERS SALARY - QUARTERLY PAYMENTS	5	200,000	200,000		400,000		400,000	100,000	300,000	400,000
FIRE COMPANIES - PAID DRIVER BENEFITS	6	60,600	60,600		121,200		121,200	40,089	81,111	106,188
FIRE HOUSE SOFTWARE		10,000	10,000		20,000		20,000		20,000	13,846
PAY PER CALL REWARDS PROGRAM	2	31,500	31,500		63,000		63,000	0	63,000	45,265
TAX CREDIT REWARDS PROGRAM		12,500	12,500		25,000		25,000	0	25,000	0
TOTAL - FIRE SERVICES		410,120	410,120	106,334	926,574		926,574	143,952	782,622	855,362
<u>AMBULANCE</u>										
TOWNSHIP APPROPRIATION FOR AMBULANCE	7					250,000	250,000		250,000	200,000
INDEPENDENT AUDIT						6,240	6,240		6,240	6,120
FUEL: GASOLINE / DIESEL						30,000	30,000	6,537	23,463	30,389
PAY PER CALL REWARDS PROGRAM						1,000	1,000		1,000	1,230
TAX CREDIT REWARDS PROGRAM						0	0		0	0
TOTAL - AMBULANCE SERVICE						287,240	287,240	6,537	280,703	237,739
TOTAL WHITEMARSH ASSISTANCE		410,120	410,120	106,334	926,574	287,240	1,213,814	150,489	1,063,325	1,093,101

Explanation of Expenditures:

- 1) The Total Township Real Estate Tax Millage of 2.3633 for 2024 includes .4869 mills for Fire Protection. This equates to \$77,000 for each of the two Fire Companies. In addition to the the 2024 Capital Reserve Allocation to \$106,334 to set aside additional funding for future purchase of Fire Company Equipment and Apparatus. Presently the Fire Company Capital Reserve has a \$402,126 balance comprised of \$806,489 from prior year contribution and accrued interest, current year interest \$5,430 and contributions of \$0 and Distribution of \$409,793 (See Page 3 for Fire Company Capital Reserve balance schedule)
- 2) Pay per call reimbursements for 2024 will be paid at the end of the year to the Fire Companies and the Whitemarsh Ambulance after the Fire Marshal reviews and approves the requests.
- 3) Submission of audits are required before the Township releases the Township Contribution for Real Estate Tax Millage to the Fire Companies.
- 4) Gasoline for the Fire Companies and the Ambulance are allocated based upon monthly meter readings.
- 5) The Township budgeted \$400,000 for Paid Driver Salaries in 2024. \$100,000 has been issued for this benefit through March 31, 2024.
- 6) The Township Paid \$40,089 for Health Benefits through March 2024.
- 7) Ambulance expenses are broken out on their own for 2024

WHITEMARSH TOWNSHIP - GENERAL FUND
2024 YEAR TO DATE - SCHEDULE OF FINANCIAL ASSISTANCE SUPPORTING DETAIL
AS OF MARCH 31, 2024

<u>EFF DATE</u>	<u>CHECK NO</u>	<u>VDR NAME</u>	<u>COMMENTS</u>	<u>AMOUNT</u>	<u>Paid Driver</u>	<u>Fire Gasoline</u>	<u>Health Insurance</u>	<u>Audits</u>	<u>Firehouse Software</u>	<u>Capital Reserve Disbursement</u>
01/17/24	2276	BARREN HILL FIRE CO	1ST QTR PAID DRIVER ALLOCATION	50,000.00	50,000.00					
01/17/24	2323	SPRING MILL FIRE CO.	1ST QTR PAID DRIVER ALLOCATION	50,000.00	50,000.00					
1/17/2024	2288	DVIT HEALTH	HEALTH INSURANCE JANUARY 2024	9,094.34			9,094.34			
1/31/2024	01B9	PAYFLEX HSA	PAYFLEX HSA	12,800.00			12,800.00			
1/31/2024			GASOLINE- JAN	387.69		387.69				
2/16/2024	2413	DVIT HEALTH	HEALTH INSURANCE FEBRUARY 2024	9,097.43			9,097.43			
2/29/2024			GASOLINE- FEB	461.49		461.49				
03/08/24	2499	DVIT HEALTH	HEALTH INSURANCE MARCH 2024	9,097.43			9,097.43			
03/22/24	2591	PETROLEUM	FUEL - BARREN HILL	2,387.00		2,387.00				
03/31/24			GASOLINE - MARCH	626.70		626.70				

Totals 143,952.08 100,000.00 3,862.88 40,089.20 - - -

<u>ACCOUNT GROUP</u>	<u>NOTES</u>	<u>FIRE CO</u>	<u>FIRE CO</u>
<u>BOOK BALANCE RECONCILIATION</u>			
2017 DISTRIBUTION	140,535.00	70,267.50	70,267.50
2017 INTEREST	1,106.10	553.05	553.05
2018 DISTRIBUTION	102,798.00	51,399.00	51,399.00
2018 INTEREST	4,378.67	2,189.34	2,189.34
2019 DISTRIBUTION	104,155.00	52,077.50	52,077.50
WITHDRAW BARREN HILL - RESCUE VEHICLE	(123,703.00)	(123,703.00)	
WITHDRAW SPRING MILL - FLOOR	(60,000.00)		(60,000.00)
2019 INTEREST	5,388.70	2,694.34	2,694.35
2020 DISTRIBUTION	106,150.00	53,075.00	53,075.00
WITHDRAW SPRING MILL - ROOF AND HVAC	(90,000.00)		(90,000.00)
2020 INTEREST	1,315.20	657.60	657.60
2021 DISTRIBUTION	106,334.00	53,167.00	53,167.00
WITHDRAW SPRING MILL - ENGINE APPARATUS	(75,000.00)		(75,000.00)
2021 INTEREST	33.44	24.28	9.16
2022 DISTRIBUTION	106,334.00	53,167.00	53,167.00
WITHDRAW SPRING MILL - BOILER	(61,089.50)		(61,089.50)
2022 INTEREST	4,504.40	3,599.46	904.94
2023 INTEREST	17,122.63	12,285.49	4,837.14
2023 DISTRIBUTION	106,334.00	53,167.00	53,167.00
2024 INTEREST	5,429.63	3,895.76	1,533.87
2024 DISTRIBUTION	0.00		
<u>TOTAL AS OF 03/31/2024</u>	402,126.27	288,516.32	113,609.95
		71.75%	28.25%